

FY 2010 Budget

Salaries & Related	\$103,000.00
Retirement	\$6,000.00
Travel & Related	\$15,500.00
Cell phone	\$2,500.00
Regular Phone	\$900.00
Equipment	\$2,500.00
Contracts, Subscriptions, Memberships	\$4,900.00
Postage/PO Box and Copying	\$1,800.00
Supplies	\$4,000.00
Printing/Newsletter	\$3,800.00
IDDA Website	\$800.00
Insurance	\$3,700.00
IDDA Annual Meeting	\$3,300.00
Total Expense	\$152,700.00

Income

Member Dues	\$93,300.00
Associate Dues	\$4,350.00
Individual Dues	\$1,100.00
Annual Meeting	\$3,000.00
Sponsorship Income	\$3,300.00
Interest	\$1,800.00
Advertising	\$1,600.00
Litigation	\$16,000.00
Uncategorized	\$600.00
CFS Contract	\$36,000.00
Cash on hand - 6/30//08 (admin.)	\$30,000.00
Cash on hand - 6/30/08 (litigation)	\$55,000.00
Total Available Revenue	\$246,050.00